

New Hampshire Department of Education
Division of Education Analytics and Resources
Bureau of School Finance

Governor's Recommended Education Trust Fund Budget Fiscal Years 2025 to 2027

	Acct Unit	Budget Actuals	Gov's Recommendation	
		FY 2025 ¹	FY 2026	FY 2027
Education Trust Fund		\$ 1,307,935,128	\$ 1,275,591,165	\$ 1,289,266,060
District School Adequacy ²	3043	1,064,404,970	1,080,465,156	1,082,217,723
Charter School Tuition ²	3445	67,536,029	66,822,814	68,159,270
Education Freedom Accounts ²	3446	30,456,792	29,455,909	44,069,309
EFA Phase Out Grants	3447	1,061,223	750,000	375,000
State Testing	3478	4,000,000	4,505,235	4,523,570
Building Aid	3479	43,400,528	14,762,183	12,039,788
Building Aid Lease	3998	850,000	850,000	850,000
Tuition & Transportation	4074	9,000,000	9,000,000	9,000,000
Special Ed Aid (Cat Aid)	4073	33,917,000	49,917,000	49,917,000
Court Ordered Placements	3015	4,500,000	4,500,000	4,500,000
Student Information System	2196	3,083,746	3,847,433	3,892,023
Public School Infrastructure ³	1964	10,000,000	5,215,435	5,222,377
Episodic Treatment ³	3015	9,200,000	0	0
Capital Projects- CTE ³	Multi	25,024,840	Capital Budget	Capital Budget
Low-Mod Income Hardship Grant ⁴	1857	1,500,000	1,500,000	1,500,000
Dual And Concurrent Enrollment	5931	0	\$3,000,000	\$3,000,000
Cell Phone Grants	4076	0	1,000,000	0
Kindergarten Start Up	N/A	0	0	0
SAU Merger Grant	N/A	0	0	0

¹ Fiscal Year 2025 is revised actual.

² Estimates were updated once Fall data was received.

³ Funding source comes from a FY 2023 appropriation into operating budget. CTE now in capital budget.

⁴ NH DRA program not implemented by NHED